



Celebrating Growth

Christopher House 2012 Annual Report



Dear Friends,

At Christopher House, we believe a holistic approach to education is the key to success. Our innovative services for infants, toddlers, children, teens, and parents offer the quality educational programming and comprehensive support necessary to foster self-sufficient, thriving families. Our clients are low-income, hardworking individuals from neighborhoods throughout Chicago's North and West Sides. They come to us with the desire to move themselves and their families forward, and so we help them help themselves.

2012 provided us with many causes for celebration. We saw our clients grow through their involvement in our programs. One hundred percent of parents made progress towards their educational, literacy, budgetary, and employment goals. Our children and teens took great strides as well

– 84 percent achieved at least two out of three self-determined goals. Our littlest learners made remarkable advances in their social, cognitive, language, and literacy development. Christopher House remains a leader in non-profit program evaluation and is committed to using quality, data-based programs to achieve meaningful, concrete results. In the past year, our diligent monitoring of clients' needs allowed us to adapt our offerings to best serve our community.

We are also excited to report on the progress of our expansion into Belmont Cragin. Construction is underway on our new Family Resource Center and our first Elementary School. With these facilities, opening in fall 2013, we will extend our nationally-renowned approach to education and family services by through an innovative, transformative educational model to prepare students for success in college and beyond. By offering our full continuum of care at this site, we will strengthen and empower more economically disadvantaged families.

The pages of this report celebrate the growth achieved by our clients, staff, and organization as a whole over the past year. All of the accomplishments described were made possible because of the support of our ever-expanding community of volunteers, partners, and donors. We thank you for believing in our mission and for helping us change lives. We hope you will celebrate with us in the years to come as we continue to expand and deepen our impact on low-income children and families.

Best wishes,



Lori Baas
Chief Executive Officer



Christopher House remains a leader in non-profit program evaluation and is committed to using quality, data-based programs to achieve meaningful, concrete results.



Our Mission

Christopher House is a catalyst for helping at-risk children from birth to age 18 thrive by taking a comprehensive approach to education and creating lifelong learners. We focus on each child's overall growth and development which has a positive, measurable impact on their ability to succeed. Understanding that educating the child is not enough, we also provide supportive services to the entire family that help build stability and self-sufficiency. We serve over 4,000 children and family members every year through our five sites on Chicago's North and West Sides.

Our Vision

As a national leader, we will provide low-income children and families with equal access to tools and opportunities. Our programs will be dynamic, innovative, creative, and designed to improve the quality of family and community. Our best practices will be replicated across the country because of our clear and measurable impact toward strengthening families and communities.

Our Core Values

- Commitment to Excellence
- Achievement & Perseverance
- Respect & Compassion
- Equality of Opportunity

2012 Highlights

- **Our Logan Square center became the first center in the city of Chicago—and one of only five in the state of Illinois—to receive a four-star rating** from the state of Illinois' Quality Rating System (QRS)!
- **Construction is underway on our Belmont Cragin Family Resource Center**, which will open in fall 2013 to provide our full range of services to this high-need community. In anticipation of this opening, we are providing prenatal education services to 40 mothers in the community.
- **We are gearing up for the launch of Christopher House Elementary School** in the Belmont Cragin neighborhood. Opening in fall 2013, this unique school will eventually serve more than 500 students and their families, beginning with 112 kindergarten and first grade students in our first year.
- **Five-year-olds in our Early Childhood Education program developed the cognitive and math skills to succeed in kindergarten** at a rate 30% higher than the city-wide average.
- For the third straight year, **100% of the high school seniors enrolled in our Youth Leadership program graduated on time**. To put this in perspective, the 2012 5-year graduation rate for CPS students overall was 60%. **100% of our graduates also enrolled in college** in this past fall!
- **We led series of six-month-long professional development cohorts for our teachers focuses on integrating quality early mathematics instruction** into daily one-on-one classroom engagements. As a result, the average math score of our early childhood students rose dramatically from 4.15 to 4.69.
- **We began a partnership with Wilbur Wright College** to provide high-quality educators for our ESL, ABE, and GED courses. Enrollment and retention have increased since the partnership began.



Our Growing Community

Rogers Park — 7059 N. Greenview Ave.

Services: Early Childhood Education

Uptown — 4701 N. Winthrop Ave.

Services: Early Childhood Education, School Age, Family Support Services, Prenatal & Parent Education

Greenview — 2507 N. Greenview Ave.

Services: Early Childhood Education, School Age, Family Support Services, Prenatal & Parent Education

Avondale — 3516 W. School St.

Services: Youth Leadership

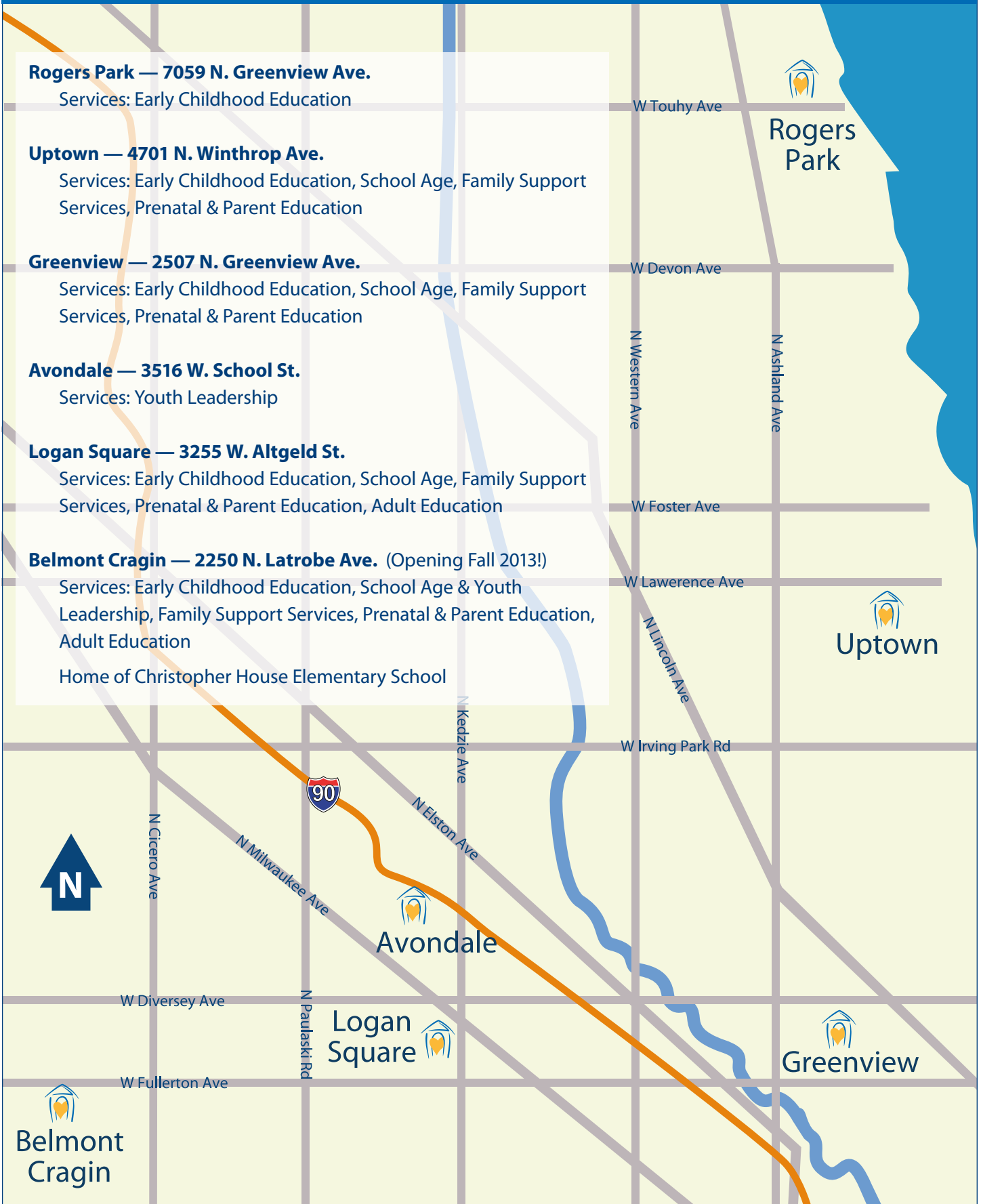
Logan Square — 3255 W. Altgeld St.

Services: Early Childhood Education, School Age, Family Support Services, Prenatal & Parent Education, Adult Education

Belmont Cragin — 2250 N. Latrobe Ave. (Opening Fall 2013!)

Services: Early Childhood Education, School Age & Youth Leadership, Family Support Services, Prenatal & Parent Education, Adult Education

Home of Christopher House Elementary School



Educating the Whole Family



Our educational programs:

- Prenatal and Parenting Education including labor support, home visiting services, workshops and peer support groups that prepare at-risk and teen mothers to be their child's first teacher
- Accredited, full-day Early Childhood Education to build a healthy foundation for learning and prepare children for kindergarten through soft and hard skill development
- An innovative, family-centered Elementary School, opening in fall 2013, that builds on the academic and social-emotional growth of children who graduate from our preschool program and will ensure that the students are prepared for success in Chicago's best high schools and beyond
- Academic, social, and emotional support through our School Age Services during hours when parents are at work, after school, and all day in the summer
- One-on-one academic assistance, mentoring, and college preparation and career exploration through our Youth Leadership Program

Our family support services:

- Individual and Family Counseling with on-site, licensed, clinical social workers
- Adult Education including GED and ESL classes to help parents gain access to new employment opportunities and be more involved in their children's education
- Food Pantry, Holiday, and Emergency Assistance programs

Measuring Our Impact

Christopher House is at the forefront of program evaluation.

Data-Driven Programming

Each Christopher House program or service has a set of three to five indicators that measure our clients' progress throughout the year. We strive to create a culture of high performance and goal setting and attainment. We track indicators of:

- Cognitive, physical, and emotional development in our infants and toddlers
- Academic achievement and social behavior in our children and teens
- Increased knowledge of healthy, supportive parenting practices
- Increased ability of each family to thrive

Need-Based Care

We conduct an annual Family Needs Assessment to evaluate program effectiveness and ensure responsiveness to families' concerns. We collect and analyze family demographics and needs in several dimensions, including education, housing, and healthcare. Results from the assessment are used to:

- Inform agency-wide programming
- Identify and work directly with individual families to create short- and long-term goals and provide support around their specific needs

Progress Through Collaboration

Since its inception in 2009, Christopher House has functioned as the project manager for the Chicago Benchmarking Collaborative, an alliance of seven human service agencies that collectively serve more than 10,000 at-risk individuals throughout the city. These agencies are dedicated to increasing the quality of services offered to low-income families. The Collaborative sets standardized desired outcomes, employs uniform research-based assessments, tracks data in a shared database, discusses findings together, and implements data-based program improvements. This system drives meaningful and tangible change for Chicago's at-risk population.



Leading the Way in Early Childhood Education



Nurturing literacy, motor skills, positive social behavior, cognitive development, and long-term success.

Jacob's Story:

Jacob* was born three months premature, weighed only one pound at birth, and had a variety of mental and physical challenges. When Jacob enrolled in Christopher House as a six month-old, he was at the developmental level of a three month-old. His first six months in the program were difficult as he underwent multiple surgeries and was regularly hospitalized. Throughout this challenging time, Jacob's grandparents, his therapists, and our early childhood staff worked together to implement a plan to support Jacob's healthy development.

Today, at nearly two years-old, Jacob is reaching developmental milestones. He is walking and breathing on his own, beginning to talk, and eating age-appropriate food. Jacob is on a path to having many more opportunities in life because of the support he received at a pivotal time in his development.

**Names have been changed to preserve the privacy of our clients*

2012 Snapshot

We served **480 children** from 6 weeks to 5 years old.

94% of 3 to 5-year-olds

showed a dramatic increase in cognitive development (at least a full step on the Teaching Strategies GOLD Individual Child Profile)

Half of parents read daily or **increased their frequency of reading** with their child.

For the last three years, **our programs have scored a 100%** from National Association for the Education of Young Children in the areas of assessment, teaching, and parent/family relations.

Developing Self-Motivated Learners

Promoting academic achievement, self-confidence, and positive decision-making skills for low-income children and teens.

Sofia's Story:

When Sofia entered our School Age program at 6, she was experiencing extreme difficulty in communicating emotions. She struggled academically and had severe break downs. With help from Christopher House, Sofia began identifying her triggers and using non-violent methods to communicate anger. She and her mother began family and individual therapy. Her mother also partnered with our educators and her school to set plans for Sofia's academic track. Today, Sofia is a leader in her classroom. She offers advice children who experience similar issues saying, "I know, I have anger too—maybe you can talk to someone." She has improved her math performance by two letter grades. With her mother's support and engagement, Sofia has blossomed into a strong, confident, and intelligent 5th grader.

Elena's Story:

In Chicago, only 4% of low-income public school students graduate from college by the time they are 25. Christopher House helped Elena beat those odds. Elena began attending Christopher House as a Head Start student. As she entered elementary school, she continued to attend Christopher House's Youth Development programming. Through the support of Christopher House and her family, when in 6th grade, Elena set the goal of attending Northside College Prep. This selective-enrollment high school offers classes only at the honors and AP level, and few students are from low-income backgrounds. Elena is currently a junior at Northside. With the help of Christopher House, she recently earned a college scholarship and is on-track to be the first in her family to graduate from college.



2012 Snapshot

260 students, ages 5 to 18, served in our after school programs

100% of high school seniors graduated on time and enrolled in college for the fall.

98% of youth were promoted to the next grade on time.

100% of children reduced their instances of misconduct or maintained records of good conduct

Engaging Parents, Strengthening Families

Fostering stable, self-sufficient home environments and helping families grow through:

- Prenatal and parent education
- Adult education (ESL & GED classes and tutoring)
- Comprehensive family support

Dylan's Story:

When Dylan came to us as a three-year-old, was non-communicative, wouldn't make eye-contact, and would scream if teachers tried to comfort him physically or verbally. Our staff developed strategies centered on family engagement. We supported his parents through the process of developing an individual education plan with his school. With support, Dylan became more verbal about his needs and more interactive with his teachers and classmates. As one teacher put it, "We've gone from just managing behavior to sharing academic and emotional learning with him." His parents partner with our staff, checking out books and puzzles from our Parent Resource Center every week to continue his education at home. Through family engagement, Dylan is now on a path to school readiness.

2012 Snapshot

235 parents were enrolled in prenatal and/or parenting support groups, where 100% of the participants increased their knowledge of parenting and child development.

84% of adult learners who completed at least 64 hours of instruction significantly increased their English language skills.

1,371 participants received food from our food pantries, helping them build their knowledge of a nutritious diet.

226 families received emergency financial assistance to help them through a specific crisis and stay on track toward their long-term goals.

1,400+ participants received food for holiday meals



2012 Donors

\$50,000 and above

Anonymous
Beaumont Foundation of America
Chicago Community Trust
Polk Bros. Foundation
Mr. Michael Sacks
United Way of Metropolitan Chicago

\$25,000–\$49,999

Mr. William R. Daley and
Ms. Aimee Zeppenfeld
First Presbyterian Church of Lake Forest
Grant Healthcare Foundation
JPMorgan Chase
Leo S. Guthman Fund
Robert R. McCormick Foundation
Walton Family Foundation

\$10,000–\$24,999

A. Finkl & Sons Co.
Blue Cross Blue Shield of Illinois
Mr. Richard and Mrs. Dee Dee Chesley
Mr. Anthony Chimino
ComEd
Kenilworth Union Church
Mr. William and Mrs. Susan Lloyd
Mrs. Joyce McGlade
McMaster-Carr Supply Company
Morgan Stanley Foundation
Northern Trust
Pelino Charitable Foundation
Mr. Thomas and Mrs. Cecelia Ricketts
Mr. Russ and Mrs. Pamela Strobel
WGN Neediest Kids Fund

\$5,000–\$9,999

A.G. Cox Charity Trust
Accident Fund
Archer Daniels Midland Company
Assurance Agency Ltd.
Balasa Dinverno Foltz LLC
BDO
Bridgestone Firestone Trust Fund
Mr. Perry and Mrs. Betty Bump
Mr. Robert Buono and Ms. Liz Cicchelli
Chicago Board of Trade

Mr. William Singer and Ms. JoAnne Cicchelli
CME Trust
Mr. William M. Daley and
Ms. Bernadette Keller
Daniel F. & Ada L. Rice Foundation
Eimer Stahl
EQUIP
Exelon Corporation
Mr. Joseph and Mrs. Lindy Grossman
Holland and Knight
Insight Promotions, LLC
Jewel-Osco
Juhl Wind
Lawyers Lend-A-Hand to Youth
Nicor
Paul Hastings, Janofsky & Walker LLP
Peoples Gas
Presbyterian Church of Barrington
Reynolds Family Foundation
Rooney Rippie & Ratnaswamy LLP
Mr. Brad and Mrs. Caroline Serlin
Ms. Barbara Stewart and Mr. Peter A. Bowe
VistaNational
Mr. Lloyd and Mrs. Fran Williams
Mr. Thomas and Mrs. Emily Woodrow

\$1,000–\$4,999

Dr. Faris Abusharif
Mr. Forrest and Mrs. Elisa Bailey
Bank of America
Barack Ferrazzano Kirschbaum
Pearlman & Nagelberg
Barrington Presbyterian Women
Mr. Paul and Mrs. Linda Bartman
Mr. Matt and Mrs. Amanda Basil
Mr. Greg Batton
Beltone
Big Stik, LLC
Mr. James Blackburn
Mr. Jason Blomquist
Mr. Scott and Mrs. Sue Bondurant
Ms. Julia B. and Mr. Seth Briggs
Christopher House Auxiliary
Mr. Robert and Mrs. Barb Churney
Mr. Burt and Mrs. Barbara Deal
Ms. Leslie Delany
Mr. Mark Dodson

Domtar Paper Company, Inc.
Donald P. & Byrd M. Kelly Foundation
DP Partners
Edward A. Anderson Company
Ernst & Young LLP
Mr. Charles and Mrs. Connie Falcone
Mr. Robert Farr
First Presbyterian Church
of Arlington Heights
Mr. Jon A. Geier and Mrs. Suzanne Geier
George M. Eisenberg Foundation
for Charities
Ms. Lisa Gilchrist
Mr. Rick Smirl and Mrs. Holly Halsted-Smirl
Mr. Steven and Mrs. Pamela Handmaker
Harleysville
Highland Risk Services, Inc.
Mr. Andrew and Mrs. Laurie Hochberg
Humana, Inc.
Intren, Inc.
Mr. Christopher Jensen
Mrs. Elizabeth Johnson
Mrs. Mitzi Johnson
Mr. Michael and Mrs. Lindy Keiser
Mr. Thomas and Mrs. Kay Kelly
Mr. Craig and Mrs. Maureen Kirby
Ms. Beth Koester
Mr. Steve Larrick



Mr. Mike and Mrs. Lynn Lullo
 Mr. Dave and Mrs. Pat Makeever
 Mr. John and Mrs. Patti Mannebach
 Mr. Steve and Mrs. Ellen Mardiks
 Mr. James J. Morgan
 President Barack and Mrs. Michelle Obama
 Mr. John Oskin
 Mr. Greg and Mrs. Fran Parr
 Mr. Michael and Mrs. Karen Poulos
 Presbytery of Chicago
 R.J. Augustine and Associates, LTD.
 Mr. Jeff Renterghem and Ms. Wendy Borg
 Roco Properties LLC
 Ms. Sheila Ruder
 Mr. Casey Ryan
 Mr. Pat Scanlon
 Mr. Michael Schwartz
 Mrs. Doris Semler
 Social Solutions
 Southminster Presbyterian Church
 Southport Benevolent Association
 Mr. Gregory and Mrs. Margaret Spitzer
 Mr. David Stahl
 Starbucks Coffee
 Ms. Robin Steans and Mr. Leonard Gail
 Mr. Andrew and Mrs. Maureen Szafran
 The Horton Group, Inc.
 The University of Illinois at Chicago
 Travelers Insurance
 United Parcel Service
 Mr. Robert and Mrs. Kerry Vyverberg
 Ms. Kimberly White

Wrightwood Neighbors
 Conservation Association

\$100–\$999

ABC Channel 7 News
 Ms. Linda L. Adrian
 Akoo International
 Ms. Judith Alderson Pearse
 Allstate Insurance Company
 Amato Family Foundation
 Mr. Philip H. Anderson
 Mr. Brandon and Mrs. Jill Antoniewicz
 Argosy University
 Art De Triumph & Artful Frammer Studios
 Mr. Michael Atieh
 Augmentity
 Mr. Kevin and Mrs. Shelia Avruch
 Mr. Myron and Mrs. Patricia Baas
 Ms. Lori Baas
 Mr. Dean Barsness
 Mrs. Talicia Bashford
 Mr. Christopher Baskin
 Miss Linda Baumann
 Ms. Carolyn Baxley
 Ms. Norma Z. Bennett
 Miss Alexis Berger
 Mrs. Joan Bergman
 Mr. Michael Bish
 Mr. Johan Bjorklund
 Mr. Norm and Mrs. Virginia Bobins
 Mr. Chris Bohn
 Mr. Vincent Bonney
 Mr. Jim and Mrs. Mimi Brault
 Mr. John Bremen and Ms. Lara Frohlich
 Mr. Patrick Brooks
 Mr. Jack Brown
 Mr. John and Mrs. Katherine Buehler
 Ms. Mary Bump
 Mr. Matthew Buol
 Mr. Keith Burke
 Mrs. Marlene Butler
 Mr. Ryan and Mrs. Candice Butzow
 Ms. Nicole Cantelo
 Mr. Paul Carlisle
 Mrs. Sarah Carlson
 Mr. Ren Carter
 Cataldo Family Enterprises
 CB Richard Ellis
 Chartis Insurance
 Mr. Gery J. Chico
 Choose To Shine

Mr. Harish Chouhan
 Dr. Nessim and Mrs. Patricia A. Cicurel
 Mr. Matt Cline
 Coca-Cola Bottling Co.
 Ms. Elizabeth Cocoma
 Ms. Christopher and Mrs. Betty Collins
 Ms. Leslie Contos
 Mr. Dan Cooney
 Mr. Mark Costello
 Mr. John and Mrs. Kathleen Coult
 Mr. Grant Covell
 Ms. Kathlene Cunningham
 Mr. Joe Curci and Ms. Lisa Centone
 Mr. Lawrence and Mrs. Sharon Curtis
 Ms. Ellen De Long
 Mr. Michael DeCaigny
 Mr. Tom and Mrs. Ann Dedert
 Demand Media
 Deutsche Bank Trust Company Americas
 Mrs. Melanie DeVos
 Mr. Jeff and Mrs. Jane Devron
 DIRECTV
 Mr. Philip Donahue
 Mr. Stephen and Mrs. Audrey Dormanen
 Mr. Craig T. and Mrs. Marie T. Duetsch
 Mr. Michael K. and Mrs. Mary B. Duffey
 Mr. Robert Dufkis
 Ms. Carol Eastin
 Mr. Yale Eisen
 Mr. Steven and Mrs. Donna Elrod
 Embassy Club Townhome Association
 Mr. Christopher Enger and Ms. Minyuen Chang
 Ericsson
 Mrs. Elizabeth Evans
 Facebook
 Ms. Susan G. Feingold
 Ms. Erin Figenholtz
 Mr. Darren and Mrs. Tracy Fischer
 Ms. Nancy Fishman
 Mr. Stuart and Mrs. Adrienne Foler
 Frisco Dental, PLLC
 Ms. Isela Frontany
 Mr. Mark and Mrs. Mia Furlong
 Game Show Network
 Mr. Brett Gerber
 Mr. Errol Gerber
 Mr. David Gerbosi
 Ms. Bettina Getz
 Mr. David and Mrs. Anne Gezon
 Mr. Michael Gill
 Mr. William and Mrs. December Gladden



Mr. John Goodman
Mr. Richard and Mrs. Jackie Gould
Mr. M.J. and Mrs. P.L. Graft
Mr. Alex Grant
Mrs. Deanna Griffin
Mr. Mike Grill and Ms. Cody Stephens
Mr. Charles Gruber
Mrs. Jamie Hague
Mr. David and Mrs. Mary Hansen
Mr. John and Mrs. Julianne Hansen
Mr. William Hatton
Mr. James Hering
Mr. Louis Hernandez
Mr. Mark Hersh and Mrs. Maria Do Rosario
Ferreira
Hirsch-Schwartz Foundation
Mr. Richard Hoffman
Mr. Michael and Mrs. Virginia Hogan
Ms. Betsy Holden
Ms. Christine Horn
Mr. Howard and Mrs. Colleen Houcek
Mr. Daniel Hrycyk
Ms. Holly E. Humphreys
Ms. Lindsay Humphreys
Mrs. Heather Hunger
Mrs. Jennifer Hurst
I dex Corporation
Interior Construction Group, Inc.
Ms. Nisha lype
Mr. Michael and Mrs. Sarah Jacobs
Mrs. Dena Johnson
Ms. Susan Kane
Mr. Bruce Kato
Mr. Grant Kaufman and Mr. Earl Perlow
Mr. James and Mrs. Julie Keane
Mrs. Sally Kilham
Ms. Stephanie Kilham
Kincade's Bar and Grill
Mr. Jim Susan King

Mr. Scott and Mrs. Terri Kingdom
Mr. Daniel and Mrs. Lisa Klaras
Ms. Mary Kohberger
Mr. Roman H. Korab
KPMG
Mr. Bob and Mrs. Gloria Kuechenberg
Mr. Charles H. Kurtz
Ladies of the Chicago Northshore Elks
Mr. David and Mrs. Maureen Lai
Lakeview Dental Associates
Mr. Gary M. Lang and Ms. Linda Gibson
Mr. James and Mrs. Monica Lee
Mr. Craig and Mrs. Cherie Leischner
Ms. Sarah Leonard
Ms. Rhonda Leston-Eck
Mr. Lawrence Levy and Ms. Edna Babbitt
Mr. Mike Levy
Ms. Susan C. Levy
Mr. Ryan and Mrs. Amy Light
Mr. Jerry Lilley
Mr. Paul Longhini
Ms. Karen P. Louie
Mr. Peter Lugiai
Ms. Beth Lusk
Ms. Kathleen Lydon
Mr. Gene and Mrs. Barbara Mackevich
Mr. David Maffucci
Mr. Ian Mahoney
Mrs. Lisa and Mr. Thaddeus Malik
Ms. Annette Mangubat
Mr. Christopher Martinez
Mr. Stanley McCracken
Mr. Michael and Mrs. Ingrid McGuire
MGB Designers
Ms. Nancy Michalowski
Mr. Jon Mickelson
Microsoft
Mr. Bill and Mrs. Pepe Miller
Mr. Jeffrey and Mrs. Linda Miller

Mr. Douglas and Mrs. Virginia Mills
Mr. John Mitchell and Ms. Sara Hays
Mobile Cause
Mr. Juan Montes
Mr. Tom and Mrs. Barbara Mordock
Mr. Robert and Mrs. Jenola Morgan
Morgan Stanley
Mr. Michael and Mrs. Lori Mulhern
Ms. Susan Murphy
Mr. Kurt Murray
Mr. Jim Naylor
Mr. Peter and Mrs. Christine Neely
Mr. Douglas Neff
Ms. R.M. Newell
Nisei Lounge
Mr. Brian Nix
Mr. and Mrs. Michael A. Norsk
Mrs. Lisa Norton
Ms. Linda Nowak
Mr. Eric Nussbaum and Ms. Ann Chikahisa
O'Donovan's
Ms. Stephanie Ohrt
Mr. Dave Ormesher
Mr. James and Mrs. Bridget Orth
Mr. Thomas Palmer
Ms. Janet Papajani
Mr. Dave and Mrs. Luz E. Perez
Mr. Gary Peterson
Philanthroper
Mr. Jeffery J. and Mrs. Jacqueline S. Piejak
Mrs. Lisa Pinion
Mrs. Diane Poljak
Mr. Robert and Mrs. Judi Pottle
Presbyterian Women in the Park Ridge
Presbyterian Church
Presbyterian Women in the Presbytery of
Chicago
Mr. Alan Michael Przybyla
Public Allies



Quaker/PepsiCo	Ms. Libby and Mr. James Shortenhaus	Mr. Michael Turner
Mr. E. Paul Quinn	Mrs. Karen Slimmon	Twitter
Mr. Kurt and Mrs. Katy Reichert	Ms. Audrey J. Smandra	Mrs. Karen and Mr. George Tzanetopoulos
Mr. Matthew Reilein	Mr. Douglas Smith	U.S. Cellular
Mrs. Teresa Reilly	Mr. Matthew Smith	United Way of Central Indiana, Inc.
Mr. John and Mrs. Beryl Reisch	Mrs. Elizabeth Smith	Mr. Philip Utigard
Mr. Brian and Mrs. Kristine Richards	Mr. John F. and Mrs. Bea Sonderegger	Vela Insurance Services LLC
Mrs. Kim Riechert	Mr. Nathaniel and Mrs. Cindy Soper	Mr. John Wagner
Robert Morris University	Speer Financial	Ms. Shalane Walker
Ms. Martha Roberts	Mr. Russ and Mrs. Cheryl Spinazze	Mr. Stephen L. Warsh
Mr. Joseph W. Rogul and Ms. Mary Lee Corrigan	St. Josaphat Church	Mr. Jeff Wat
Mr. Ronald and Mrs. Jill Rohde	St. Pius V. Priory Dominican Fathers	Mr. Richard Watson
Mr. David and Mrs. Meryl Rosen	Ms. Traci Stanley	Mr. John and Mrs. Joyce Wayhart
Mr. Chris Ross	Mr. Troy and Mrs. Pat Stanton	Ms. Lara Weber
Professor Richard Rubenstein	Mr. Tony and Mrs. Lisa Stella	Mr. Philip Wierzbinski
Mr. Andrew Rubin	Mr. Oakley Stevens	Mrs. Mary Willingham
S&C Electric Company	Mr. James and Mrs. Jean Stewart	Mr. Scott Winkler
Mr. Kris and Mrs. Kellie Sadens	Mr. Jason Strahan and Ms. Doyoung Yong	Women of the First Presbyterian Church of Arlington Heights
Ms. Krista Sahakian	Mr. David Suchomski	Mr. Jim and Mrs. Joan Woodrow
Ms. Kristin Sanborn	Dr. Tim Sullivan and Mr. Mike Humphrey	Mr. Michael H. and Mrs. Mary Woolever
Ms. Carly Sartwell	Mr. Patrick Sullivan	Ms. Donna Wright
Mr. Rex Savage	Mr. Steven and Mrs. Jennifer Surdell	Ms. Lucy H. Wyatt
Mr. Nathaniel and Mrs. Carly Savory	Mrs. Brittany Taylor	Ms. Kathie Wyman
Schwab Charitable Fund	Mr. Michael Terenzio	Ms. Nancy Yockel
Miss Becky Seibel	Mr. Edmund and Mrs. Jane Thimme	Mr. Shep and Mrs. Sally Young
Dr. Corey and Mrs. Suzanne Seitz	Mr. David and Mrs. Andrea Tingue	Mr. Ed Zurek
Mr. Christopher D. and Mrs. Kara H. Sheaffer	Mr. Wilson and Mrs. Linda Troutman	Mr. Chris and Ms. Sara Zweidinger
Sheffield Neighborhood Association	Mr. Jeff and Ms. Linnea Tuisl	

Christopher House Board of Directors

President	Barbara Stewart, <i>Civic Leader</i>	Dee Dee Chesley, <i>Civic Leader</i>
Vice President	Thomas O'Neill, <i>Senior Vice President, Regulatory & Energy Policy and General Counsel, Commonwealth Edison Company</i>	Anthony Chimino, <i>President, Assurance Agency, Ltd.</i>
Secretary	Rolando Acosta, <i>Attorney at Law</i>	JoAnne Cicchelli, <i>Civic Leader</i>
Treasurer	James Morgan, <i>Relationship Management, Actimize,</i>	William R. Daley, <i>Executive Director, Morgan Stanley Fixed Income</i>
Parent Representative	Jessica Castañeda	Jeff Kemerley, <i>Senior Brand Manager, Hillshire Brands Corp.</i>
Board Members		William Lloyd, <i>Senior Vice President, Product Delivery, Bank of America</i>
Adnan Assad, <i>Senior Vice President, Popular Community Bank</i>		Robert J. McDonald, <i>Managing Director, True Partners Consulting LLC</i>
Pamela Blackwell, <i>President and Chief Operating Officer, Blackwell Consulting Services</i>		Gregory Spitzer, <i>Partner, Paul Hastings</i>
Robert Buono, <i>CEO, Intelligensia Coffee</i>		Kimberly White, <i>Global Compliance Counsel, Power Solutions, Johnson Controls, Inc.</i>
		Thomas Woodrow, <i>Partner, Holland and Knight</i>

Financial Statement

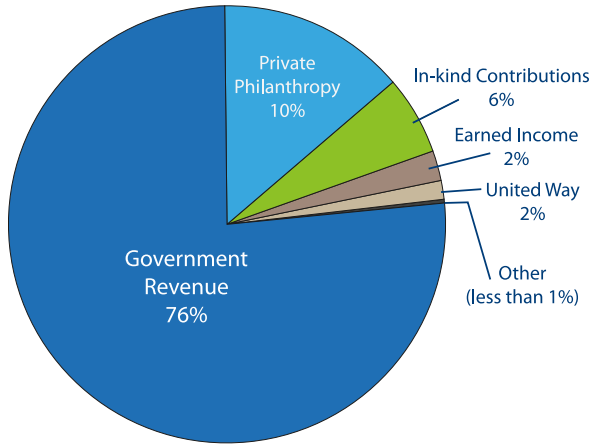
STATEMENT OF FINANCIAL POSITION	Year End June 30,	2012	2011
ASSETS			
Cash		\$500,690	\$242,959
Accounts receivable, net of allowance of \$6,500 and \$4,400 in 2012 and 2011, respectively		\$968,876	\$913,104
Capital campaign/annual fund pledges receivable, current portion		\$267,433	\$407,818
Other receivables		\$133,525	\$100,368
Prepaid expenses and other current assets		\$46,216	\$23,290
Total Current Assets		\$1,916,740	\$1,687,539
INVESTMENTS, AT FAIR MARKET VALUE		\$1,139,559	\$1,126,966
PROPERTY AND EQUIPMENT			
Land (Chicago Board of Education lease		\$825,000	\$825,000
Donated land		\$852,822	\$852,822
Building and Improvements		\$6,897,797	\$6,897,797
Construction in Progress-Belmont Cragin		\$923,484	\$190,949
Leasehold improvements		\$826,414	\$821,860
Furniture and equipment		\$413,600	\$409,250
Software		\$7,533	\$7,533
Total Property and Equipment		\$10,746,650	\$10,005,211
ACCUMULATED DEPRECIATION AND AMORTIZATION			
Net Property and Equipment		\$2,834,809	\$2,562,928
		\$7,911,841	\$7,442,283
NONCURRENT ASSETS			
Capital campaign/annual fund pledges receivable, net of current portion		\$164,717	\$162,218
Other assets		\$75,000	\$75,000
Total Assets		\$11,207,857	\$10,494,006
LIABILITIES AND NET ASSETS			
Advances from government funding agencies		\$2,646	\$3,027
Accounts payable		\$647,122	\$172,613
Accrued liabilities		\$62,146	\$60,162
Payroll deductions payable		\$293,532	\$226,865
Accrued vacation		\$76,070	\$83,671
Notes payable, current portion		\$67,780	\$67,780
Total Current Liabilities		\$1,149,296	\$614,118
Notes payable, long-term portion		\$1,399,709	\$1,467,489
TOTAL LIABILITIES		\$2,549,005	\$2,081,607
NET ASSETS			
Unrestricted		\$5,204,969	\$4,862,506
Temporarily restricted		\$3,423,382	\$3,519,392
Permanently restricted		\$30,501	\$30,501
TOTAL NET ASSETS		\$8,658,852	\$8,412,399
TOTAL LIABILITIES AND NET ASSETS		\$11,207,857	\$10,494,006

Financial Statement

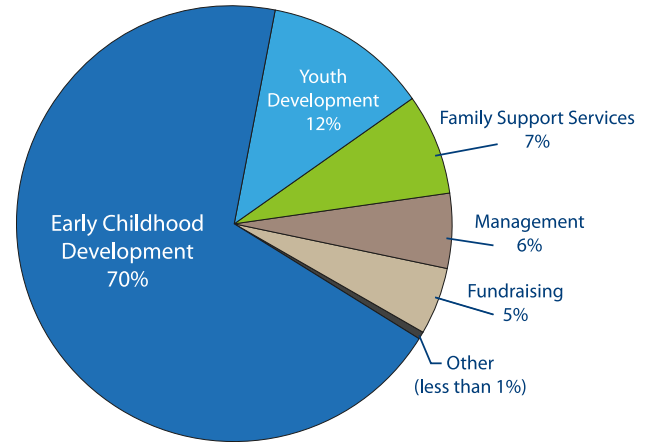
STATEMENT OF ACTIVITIES	Year End June 30,	2012	2011
SUPPORT AND REVENUE			
Public Support			
Contributions		\$699,804	\$553,804
Special events		\$362,099	\$332,664
Annual fund campaign		\$24,423	\$81,997
Capital campaign pledges received		\$235,482	\$200,878
United Way		\$150,000	\$90,010
In-Kind Support			
In-kind contributions		\$558,329	\$716,275
In-kind contribution - Chicago Board of Education			
In-kind contribution - Belmont Cragin construction			
Total Public Support		\$2,030,137	\$1,975,628
FEES AND GRANTS FROM GOVERNMENT AGENCIES		\$7,359,990	\$7,110,578
REVENUE			
Program service fees and incidental revenue		\$180,187	\$133,490
Dividend and interest income		\$36,067	\$38,181
Miscellaneous		\$1,117	\$2,277
Total Revenue		\$217,371	\$173,948
Total Support and Revenue		\$9,607,498	\$9,260,154
EXPENSES AND LOSSES			
Program services		\$8,348,230	\$8,281,616
SUPPORTING SERVICES			
Management & general		\$528,738	\$413,071
Fundraising		\$471,877	\$429,340
Total supporting services		\$1,000,615	\$842,411
Total Expenses		\$9,348,845	\$9,124,027
Net realized gains (losses on investments)		-\$12,200	\$81,613
	CHANGE IN NET ASSETS	\$246,453	\$217,740
	NET ASSETS, AT BEGINNING OF YEAR	\$8,412,399	\$8,194,659
	NET ASSETS AT END OF YEAR	\$8,658,852	\$8,412,399

Financial Statement

FY 12 REVENUE



FY 12 EXPENSES



EARLY HEAD START (EHS) FINANCIAL SUMMARY

	July 1, 2012 - June 30, 2013		July 1, 2011 - June 30, 2012		July 1, 2010 - June 30, 2011	
	Budget		Budget	Actual	Budget	Actual
EHS revenue	\$1,352,945		\$1,266,088	\$1,115,979	\$1,247,279	\$1,098,097
Other revenue	\$0		\$0	\$0	\$11,500	\$0
Total revenue	\$1,352,945		\$1,266,088	\$1,115,979	\$1,258,779	\$1,098,097
Operating expenses	\$1,352,945		\$1,257,718	\$1,151,738	\$1,166,431	\$1,061,763
Capital expenses				\$4,350		\$40,903
Total expenses	\$1,352,945		\$1,257,718	\$1,156,088	\$1,166,431	\$1,102,666
Revenue/expense variance	\$0		\$8,370	-\$40,109	\$92,348	-\$4,569





Christopher House
2507 N. Greenview Ave.
Chicago, IL 60622
(773)-472-1083



Like Us On Facebook: [ChristopherHouseChicago](https://www.facebook.com/ChristopherHouseChicago)



Follow Us On Twitter: [Chousechicago](https://twitter.com/Chousechicago)



Watch Us On YouTube: [Chousechicago](https://www.youtube.com/Chousechicago)